# CITY OF WICHITA ORGANIZATION CHARTS

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# **ABBREVIATIONS**

ACT Program - Areawide Cooperative Transportation Program

ADSAP - Alcohol and Drug Safety Action Program

CIAP - Comprehensive Improvement Assistance Program

<u>CLEAN Team</u> - <u>Community Coalition of Law and Code</u> <u>Enforcement</u>

Against Neighborhood Deterioration and Drugs

EMCU - Exploited and Missing Child Unit

HQ - Headquarters

HRIS - Human Resource Information System

<u>IT</u> - <u>Information Technology</u>

PT - Part-Time

<u>SCAT</u> - <u>Special Community Action Team</u>

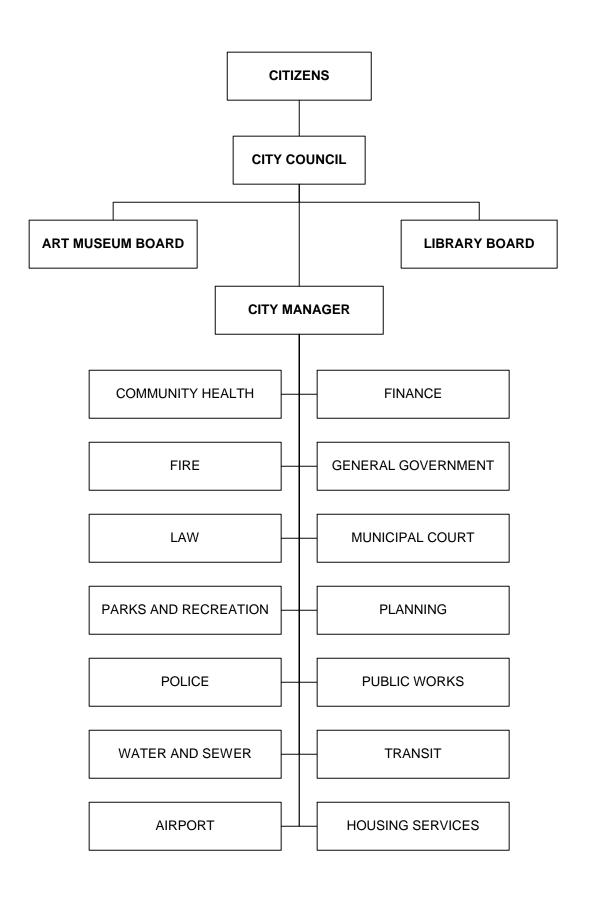
SDA IV, Inc. - Service Delivery Area, Region IV

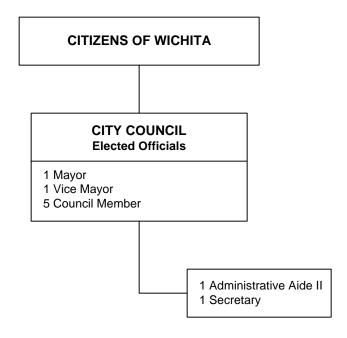
SPIDER - Special Police Information Data Entry and Retrieval

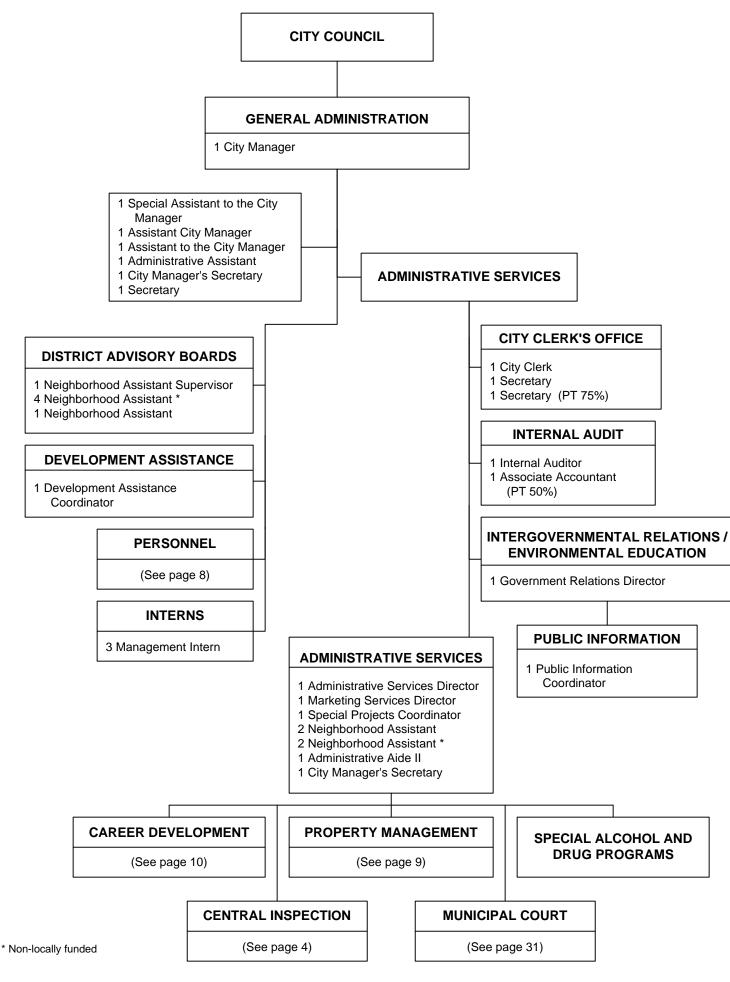
TIF - Tax Increment Financing

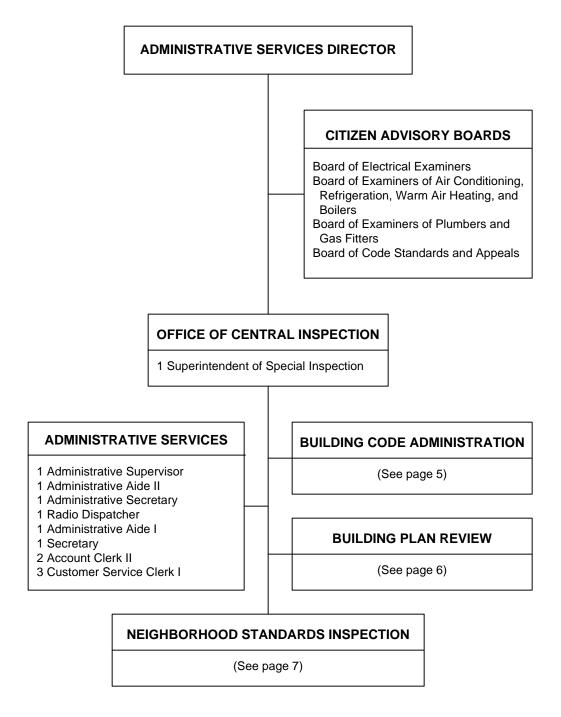
<u>WHA</u> - <u>Wichita Housing Authority</u>

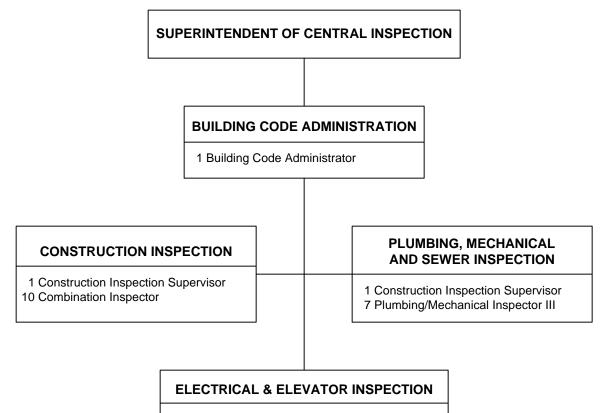
WIC - Women, Infants & Children Program



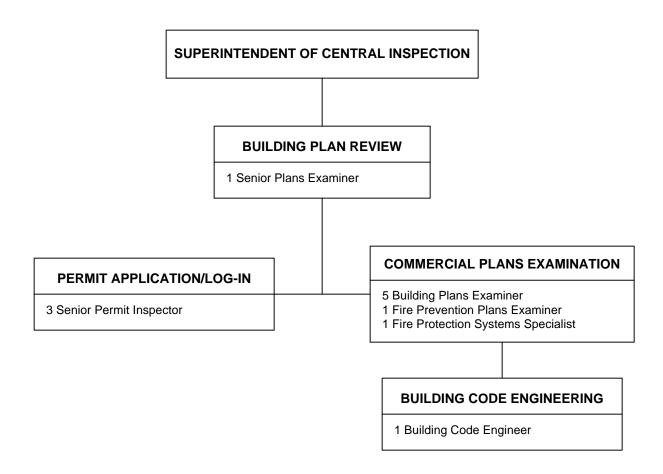


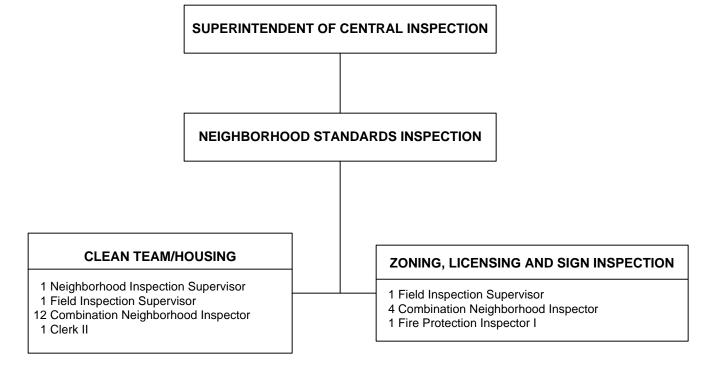


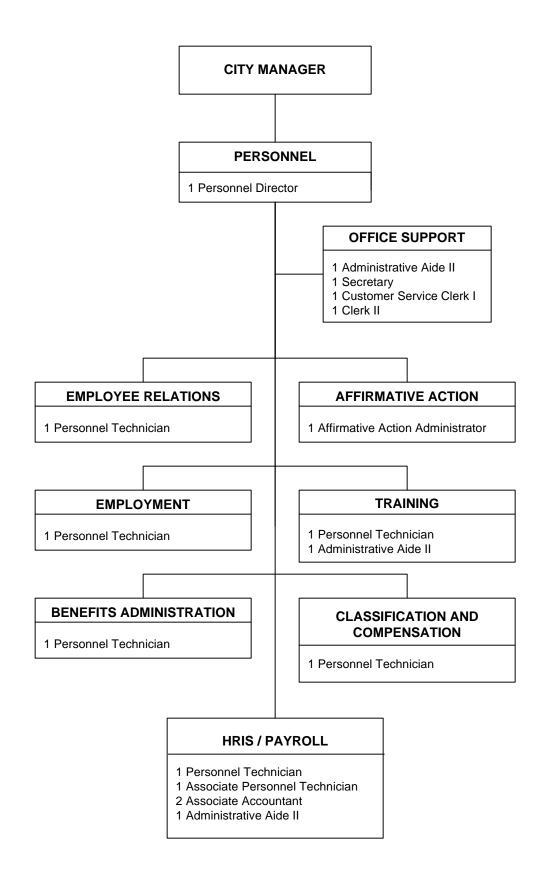


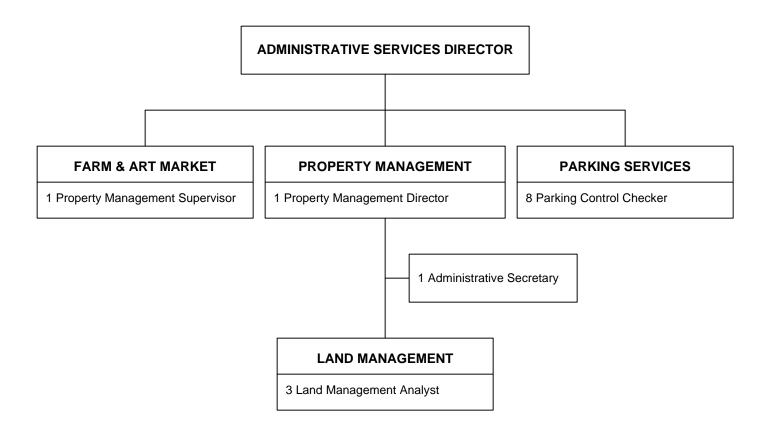


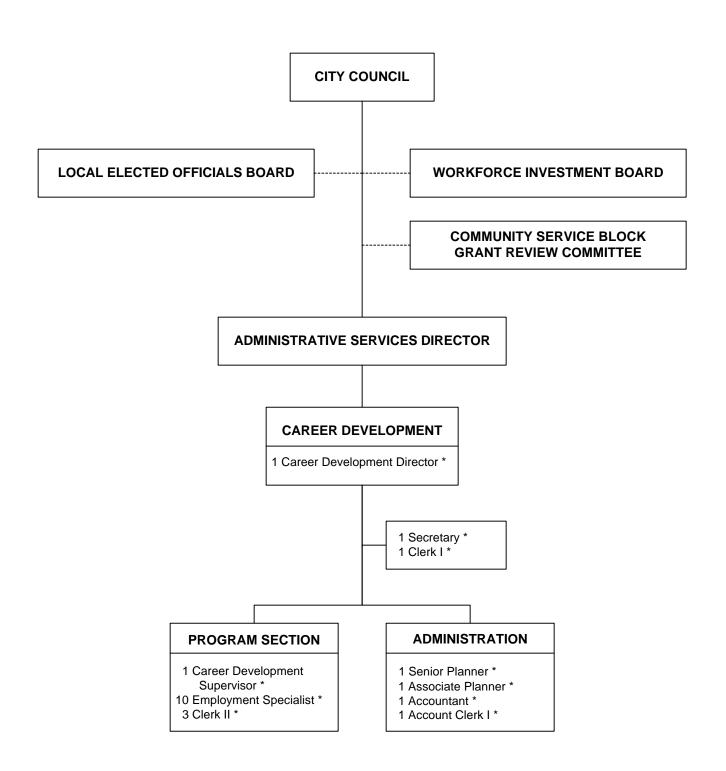
- 1 Construction Inspection Supervisor
- 7 Electrical/Elevator Inspector III

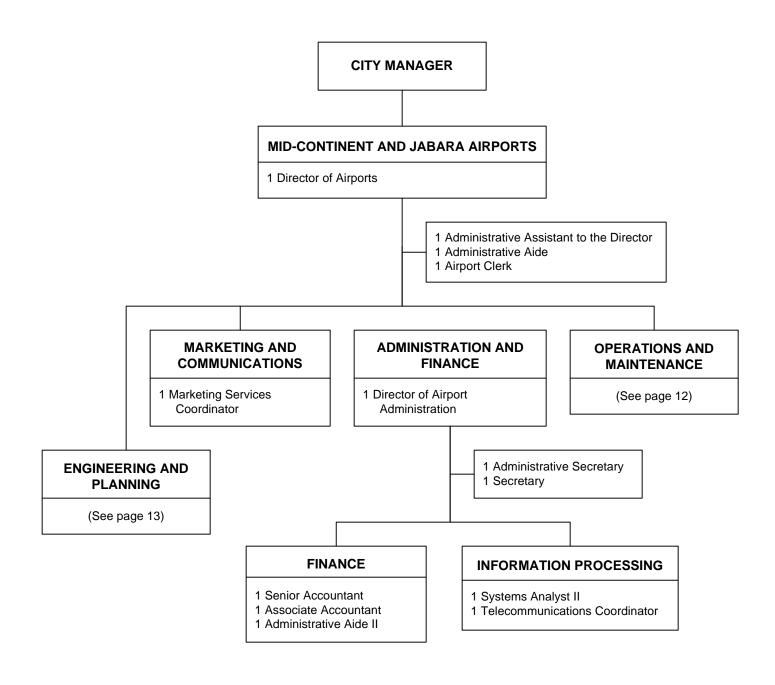


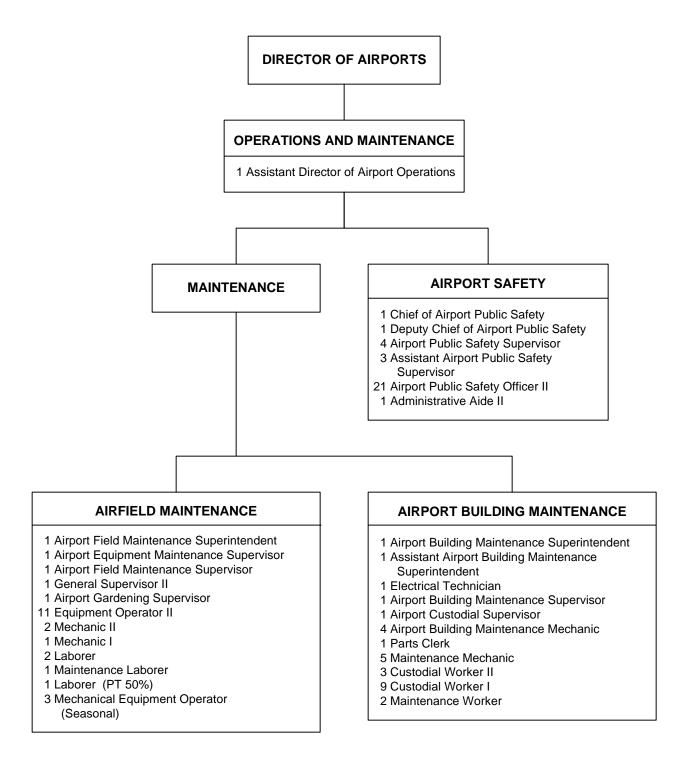


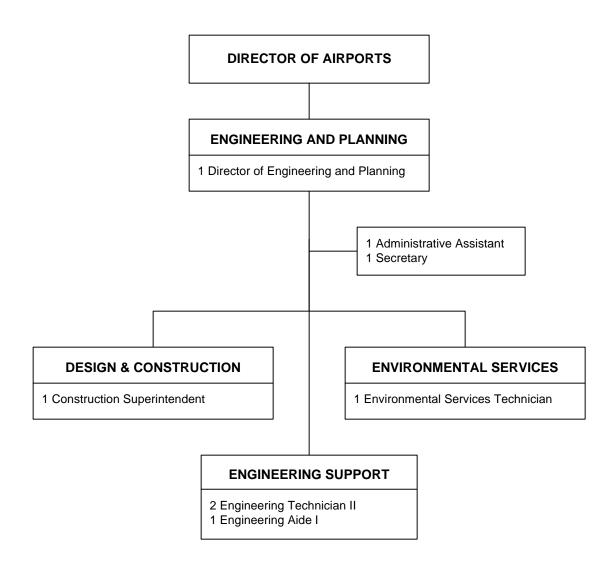


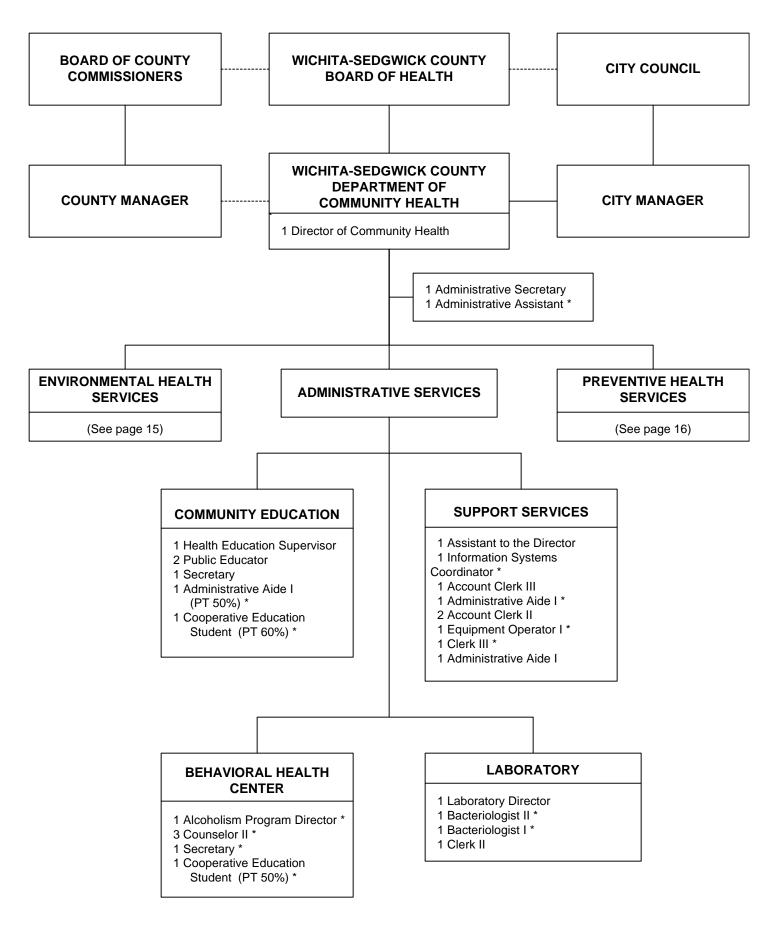












# ENVIRONMENTAL HEALTH 1 Environmental Health Director 1 Administrative Aide II \* 1 Radio Dispatcher 1 Secretary 3 Customer Service Clerk II

# ENVIRONMENTAL CODE ENFORCEMENT SECTION

1 Environmental Services Supervisor

# FOOD PROTECTION & TOBACCO CONTROL

- 1 Public Health Sanitarian II
- 5 Public Health Sanitarian I

#### **ENVIRONMENAL MAINTENANCE**

- 1 Public Health Sanitarian II
- 4 Public Health Sanitarian I
- 2 Public Health Sanitarian I \*

# **ANIMAL CONTROL**

- 1 Animal Control Field Supervisor
- 1 Animal Shelter Supervisor
- 7 Animal Control Officer II
- 9 Animal Control Officer I
- 2 Animal Control Officer I (PT 50%)

#### **NUISANCE ABATEMENT**

- 1 Public Health Sanitarian I
- 5 Community Service Records Clerk (Seasonal)

# SWIMMING POOL/SPA INSPECTION PROGRAM

2 Community Service Records Clerk (Seasonal)

# ENVIRONMENTAL PROTECTION SECTION

1 Environmental Services Supervisor

#### **WATER QUALITY**

- 1 Public Health Sanitarian II
- 1 Public Health Sanitarian I
- 3 Public Health Sanitarian I \*
- 1 Community Service Records Clerk (Seasonal) \*

# ENVIRONMENTAL ASSESSMENT/REMEDIATION

- 1 Associate Planner
- 1 Environmental Quality Specialist \*
- 1 Administrative Aide I \*\*

## **AIR QUALITY**

- 1 Air Quality Program Supervisor \*
- 3 Environmental Quality Specialist \*

# HAZARDOUS MATERIALS RESPONSE & VECTOR CONTROL

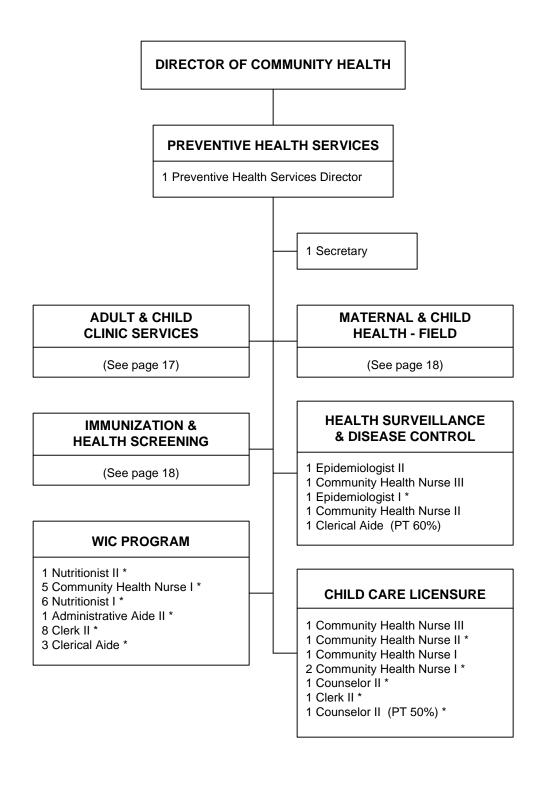
- 1 Public Health Sanitarian II
- 1 Environmental Quality Specialist
- 1 Equipment Operator II

# SOLID WASTE HAULER LICENSING

1 Public Health Sanitarian II

<sup>\*</sup> Non-locally funded

<sup>\*\*</sup> TIF



<sup>\*</sup> Non-locally funded

# PREVENTIVE HEALTH SERVICES DIRECTOR **ADULT & CHILD CLINIC SERVICES** 1 Clinic Services Supervisor 1 Administrative Aide I 1 Clerk III PRENATAL CLINIC **OPEN CLINIC** 1 Community Health Nurse III \* 1 Community Health Nurse III \* 1 Nurse Clinician \* 2 Nurse Clinician 1 Social Worker \* 1 Community Health Nurse II \* 1 Nutritionist I \* 2 Community Health Nurse I 1 Community Health Nurse I \* 2 Community Health Nurse I \* 1 Customer Service Clerk I \* 1 Community Health Aide 1 Interpreter Aide \* 1 Interpreter Aide 1 Clerical Aide \* **CANCER PREVENTION DENTAL CLINIC** 1 Community Health Nurse I \* 1 Dental Health Education Supervisor 1 Dental Assistant \* 2 Community Health Aide \* 1 Interpreter Aide \* 1 Public Educator (PT 50%) **CHEST CLINIC** ADOLESCENT CLINIC 1 Community Health Nurse II \* 1 Nurse Clinician \* 1 Interpreter Aide 1 Customer Service Clerk I \* **COLVIN/PLANEVIEW CLINIC** PRIMARY CARE CLINIC 1 Nurse Clinician 1 Nurse Clinician \*

<sup>\*</sup> Non-locally funded

## PREVENTIVE HEALTH SERVICES DIRECTOR

## MATERNAL & CHILD HEALTH - FIELD

1 Community Health Nurse III

## **OMAHA CASE MANAGEMENT**

- 1 Community Health Nurse II \*
- 3 Community Health Nurse I
- 1 Community Health Nurse I \*
- 2 Community Health Aide \*
- 2 Customer Service Clerk I \*
- 5 Outreach Worker \*
- 1 Outreach Worker (PT 43%) \*

## DAVID OLDS PROGRAM

- 1 Program Development Coordinator
- 1 Community Health Nurse II
- 4 Community Health Nurse II \*
- 1 Community Health Nurse I

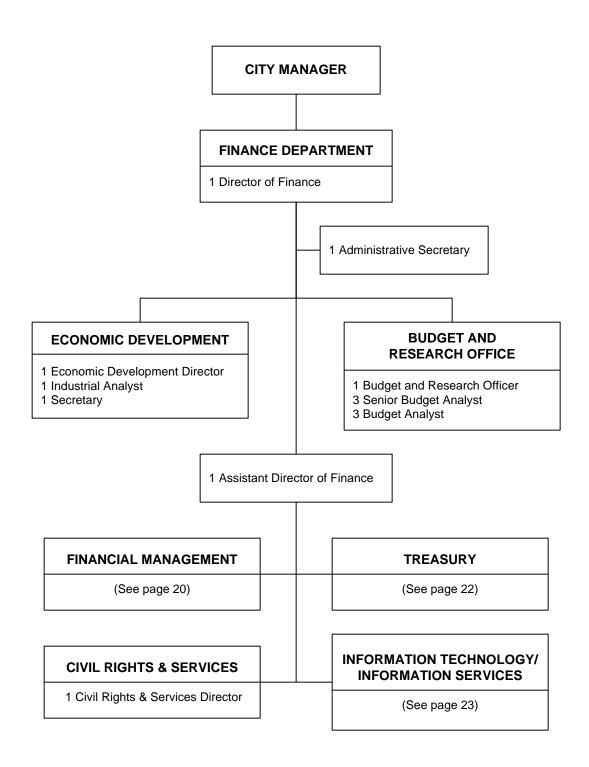
## **HEALTHY START INITIATIVE**

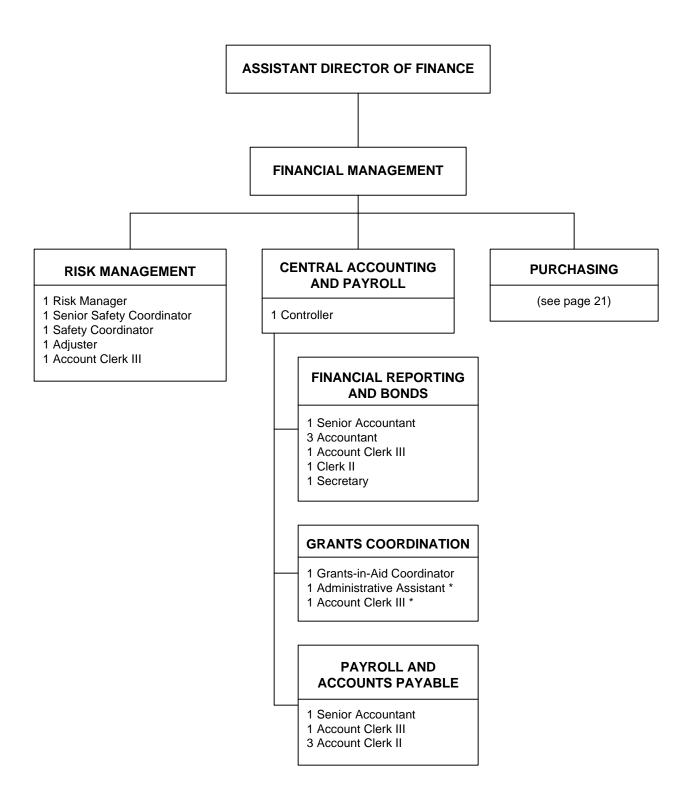
- 1 Program Development Coordinator \*
- 1 Social Worker \*
- 1 Administrative Aide III \*
- 1 Clerk I \*

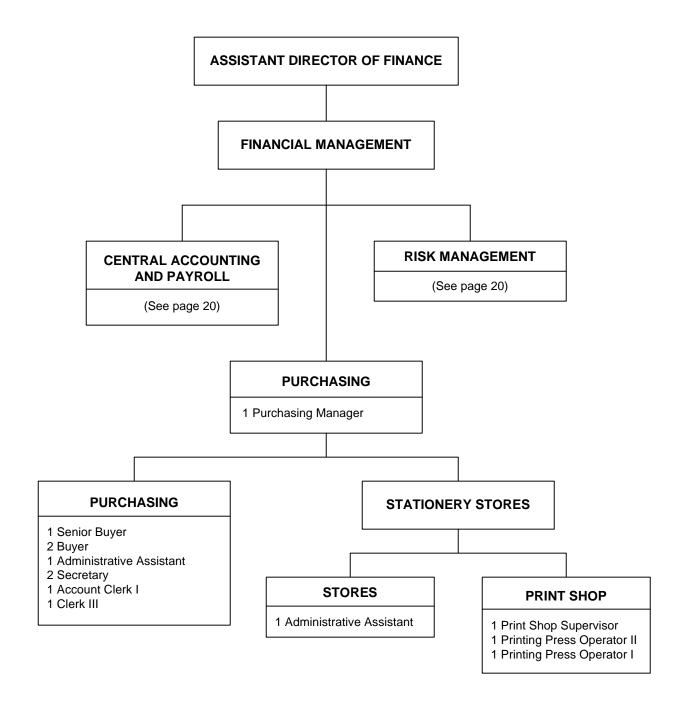
## **IMMUNIZATION & HEALTH SCREENING**

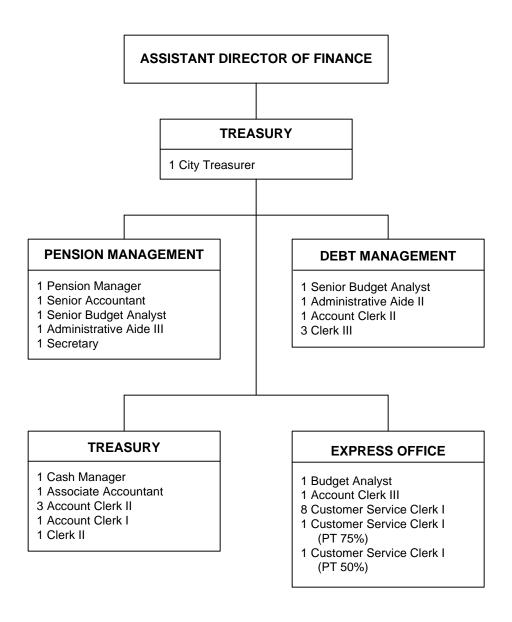
- 1 Community Health Nurse III
- 7 Community Health Nurse I
- 1 Community Health Nurse I \*
- 1 Administrative Aide III \*
- 1 Clerk III
- 8 Customer Service Clerk I
- 5 Customer Service Clerk I \*
- 1 Interpreter Aide
- 1 Clerical Aide \*
- 1 Community Health Nurse I (PT 75%)
- 2 Community Health Nurse I (PT 60%)
- 1 Community Health Nurse I (PT 50%)
- 1 Interpreter Aide (PT 50%)
- 1 Clerical Aide (PT 75%)
- 3 Clerical Aide (PT 60%)

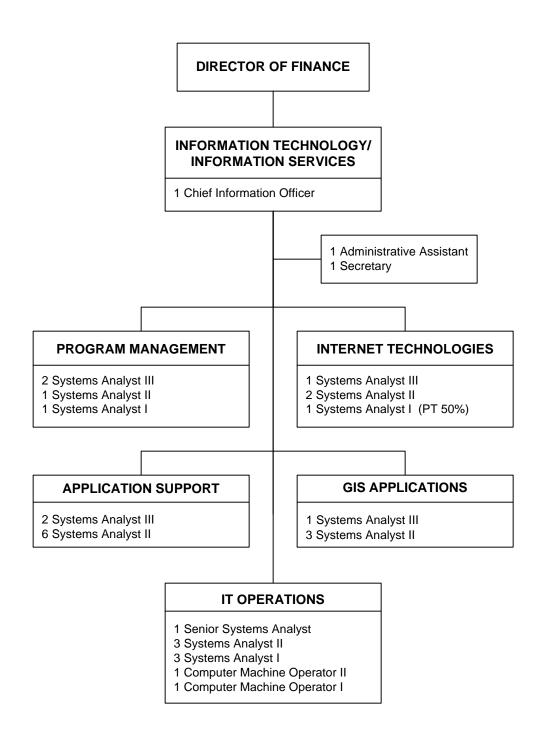
<sup>\*</sup> Non-locally funded

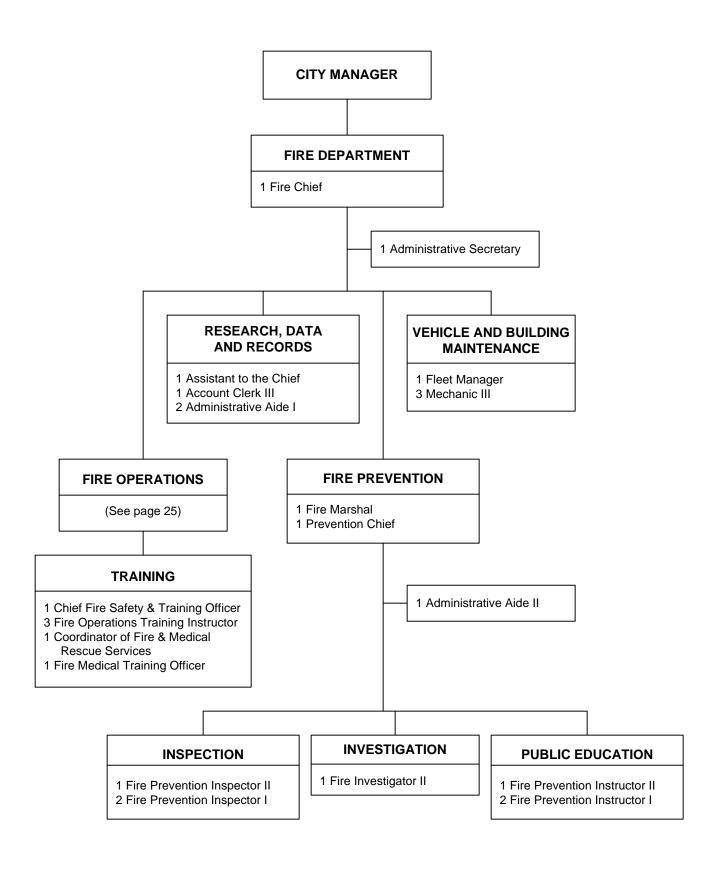


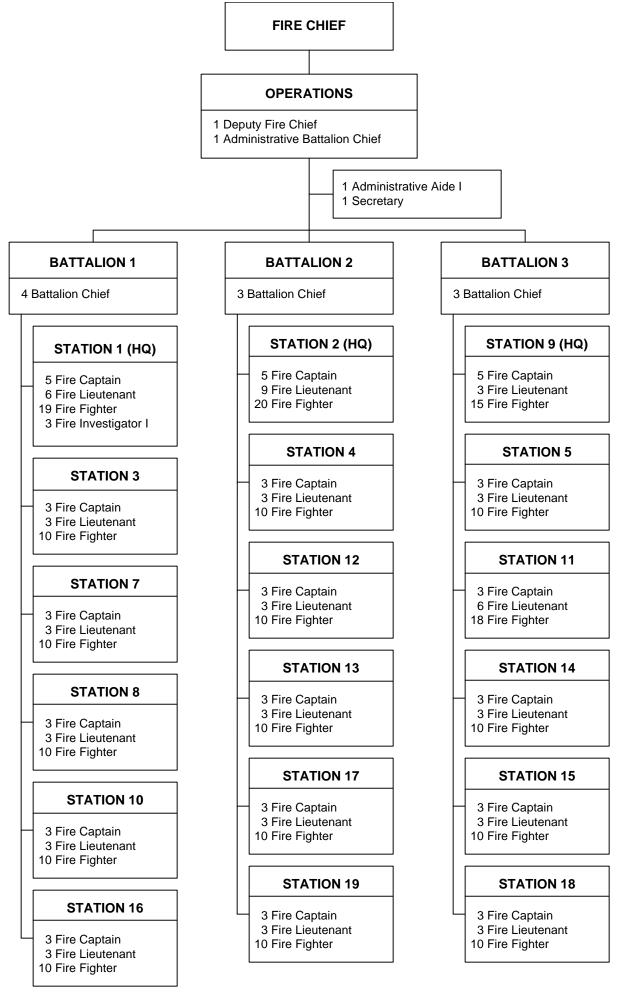


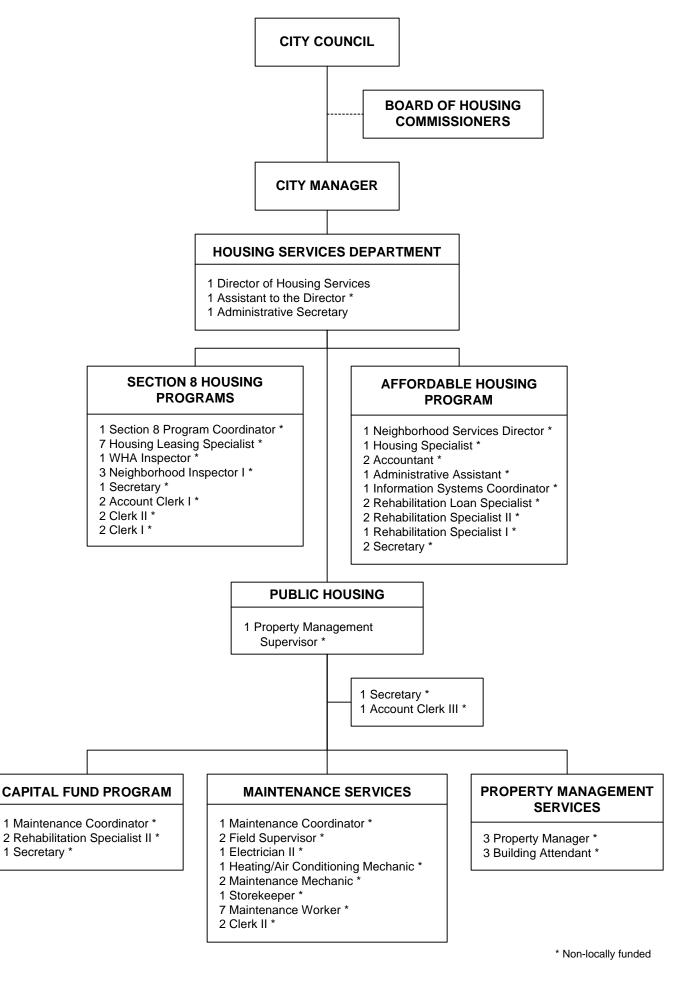


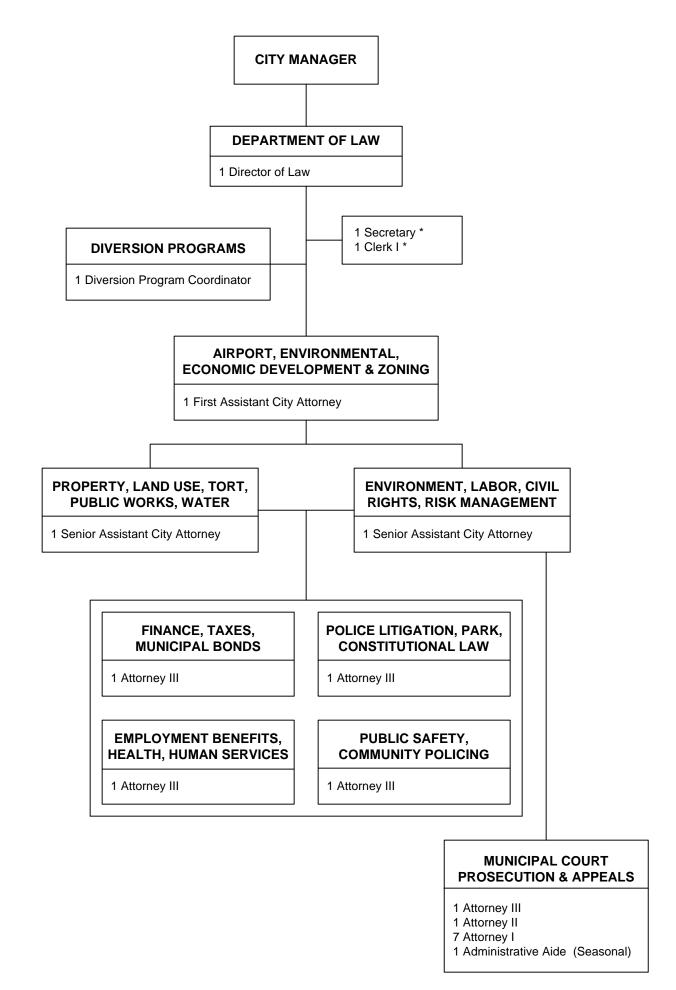


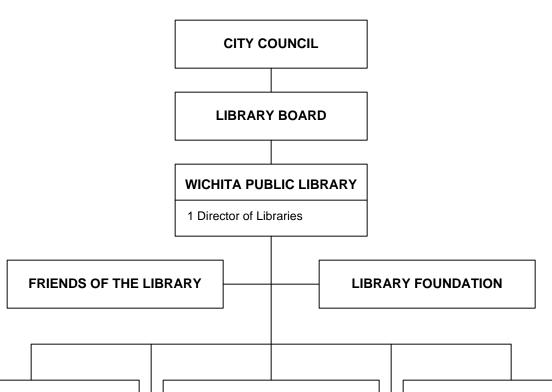












#### **EXTENSION SERVICES**

- 1 Library Services Coordinator
- 2 Library Specialist
- 2 Librarian
- 8 Library Assistant V
- 2 Library Assistant V \*
- 2 Library Assistant IV
- 2 Library Assistant III
- 4 Library Assistant II
- 1 Library Assistant I
- 1 Library Assistant I \*
- 1 Library Assistant III (PT 50%)
- 1 Library Assistant II (PT 50%) \*
- 1 Account Clerk I (PT 50%)
- 1 Library Assistant I (PT 50%)
- 12 Clerk I (PT 50%)
- 2 Clerk I (PT 50%) \*
- 4 Clerical Aide (PT 50%)
- 2 Library Aide (PT 50%)

## **PUBLIC SERVICES SUPPORT**

- 1 Library Services Coordinator
- 1 Library Specialist
- 2 Librarian
- 1 Library Assistant V
- 5 Library Assistant IV
- 1 Library Assistant IV \*
- 1 Account Clerk II
- 1 Equipment Operator I
- 3 Library Assistant III
- 4 Library Assistant II
- 2 Library Assistant I
- 2 Clerk II
- 1 Clerk I
- 1 Clerk I \*
- 2 Account Clerk I (PT 50%)
- 1 Library Assistant I (PT 50%)
- 3 Clerk I (PT 50%)
- 3 Clerical Aide (PT 50%)
- 2 Library Aide (PT 50%)

## **ADULT SERVICES**

- 1 Library Services Coordinator
- 3 Senior Librarian
- 1 Administrative Assistant \*
- 8 Librarian
- 2 Library Assistant V
- 2 Library Assistant IV
- 1 Library Assistant III
- 2 Library Assistant II
- 2 Library Assistant I
- 2 Clerk I
- 1 Customer Service Clerk I (PT 50%)
- 2 Library Assistant I (PT 50%)
- 1 Account Clerk I (PT 50%)
- 3 Clerk I (PT 50%)
- 2 Clerk I (PT 50%) \*
- 2 Clerical Aide (PT 50%)
- 1 Library Aide (PT 50%)

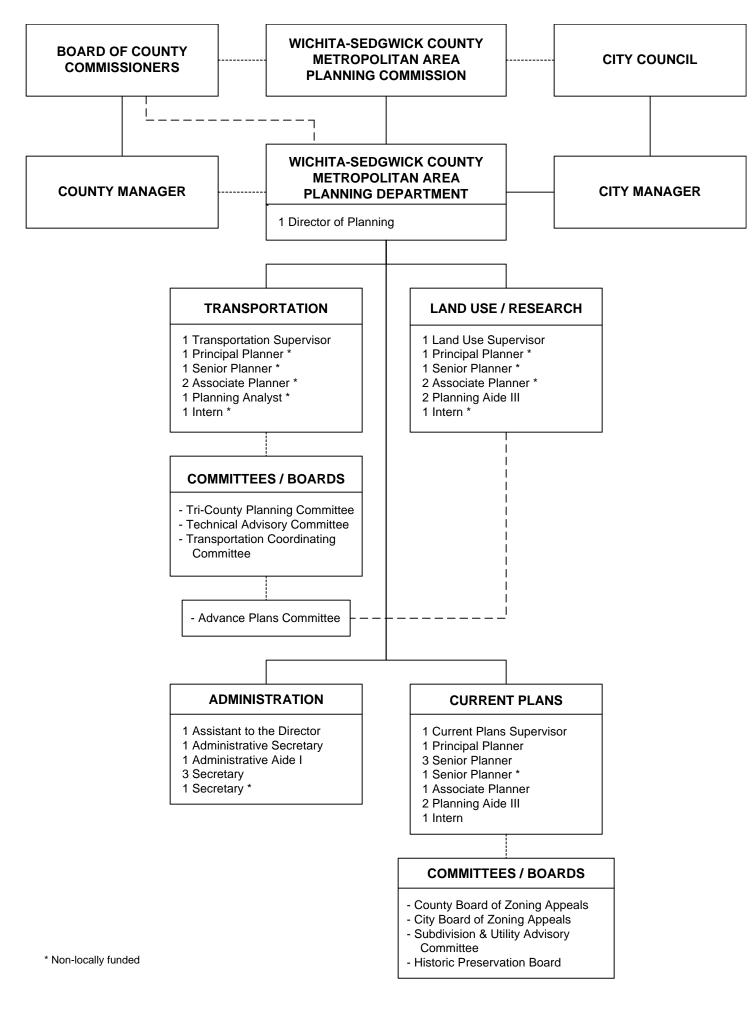
## **ADMINISTRATION**

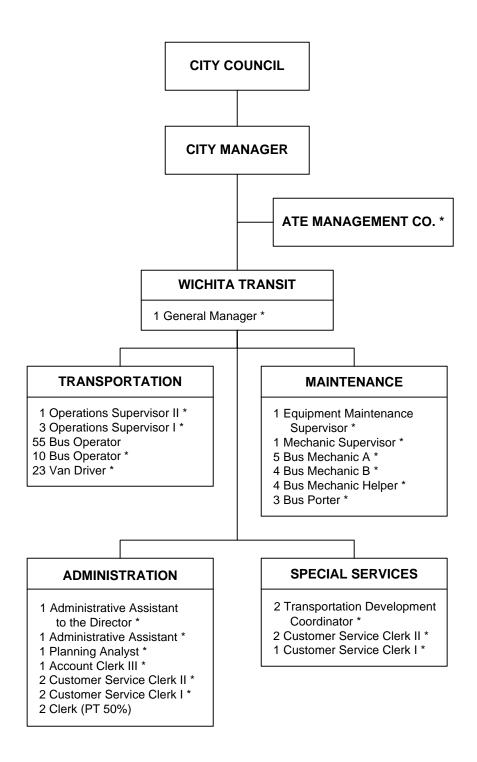
- 1 Library Services Coordinator
- 3 Administrative Assistant
- 1 Librarian
- 1 Information Systems Coordinator
- 1 Administrative Aide II
- 1 Custodial Worker II
- 1 Equipment Operator I
- 1 Account Clerk I
- 1 Switchboard Operator II
- 1 Administrative Aide II (PT 50%)
- 2 Library Assistant I (PT 50%)

## **YOUTH SERVICES**

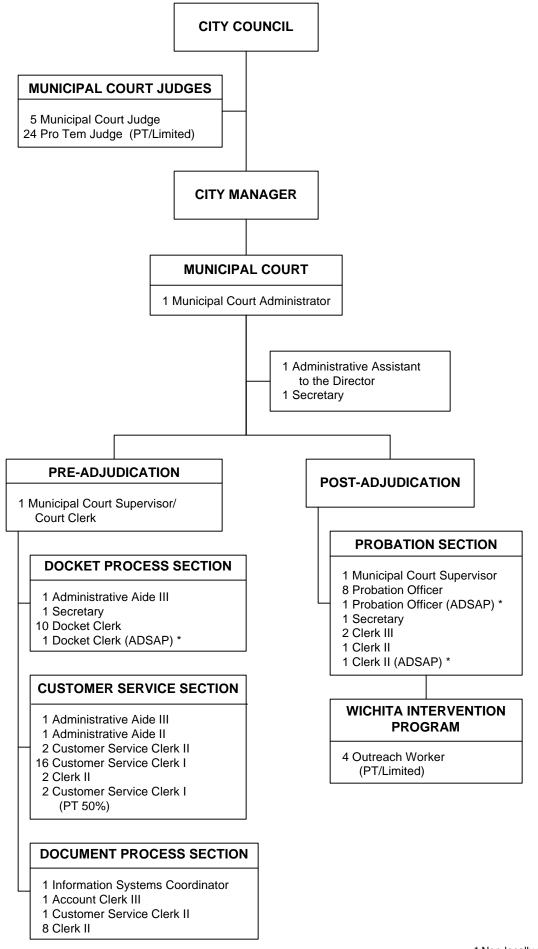
- 1 Library Services Coordinator
- 1 Library Specialist
- 1 Librarian
- 1 Library Assistant IV
- 2 Library Assistant II
- 1 Library Assistant I \*
- 1 Clerk I (PT 50%)

<sup>\*</sup> Non-locally funded

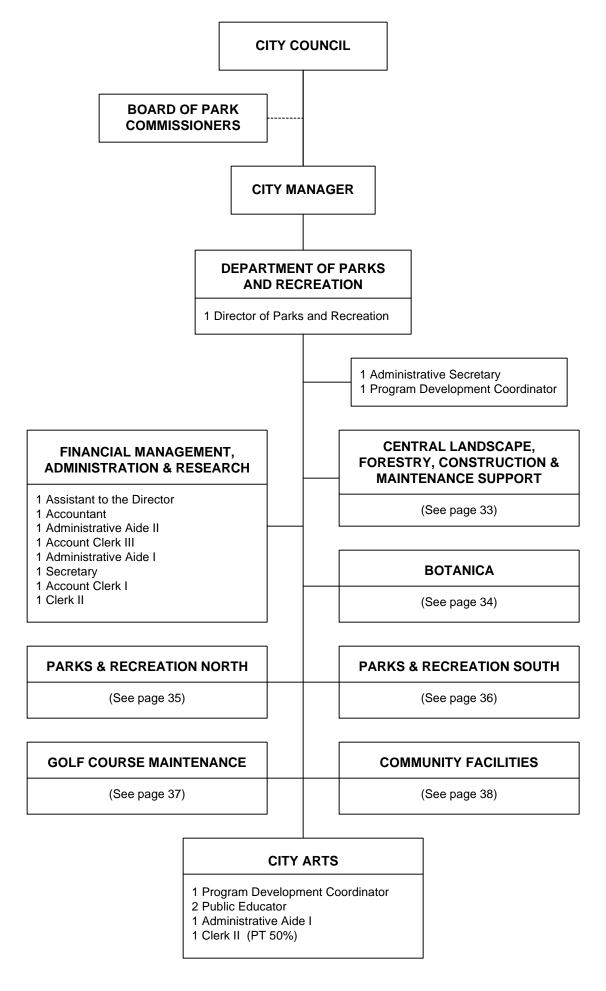


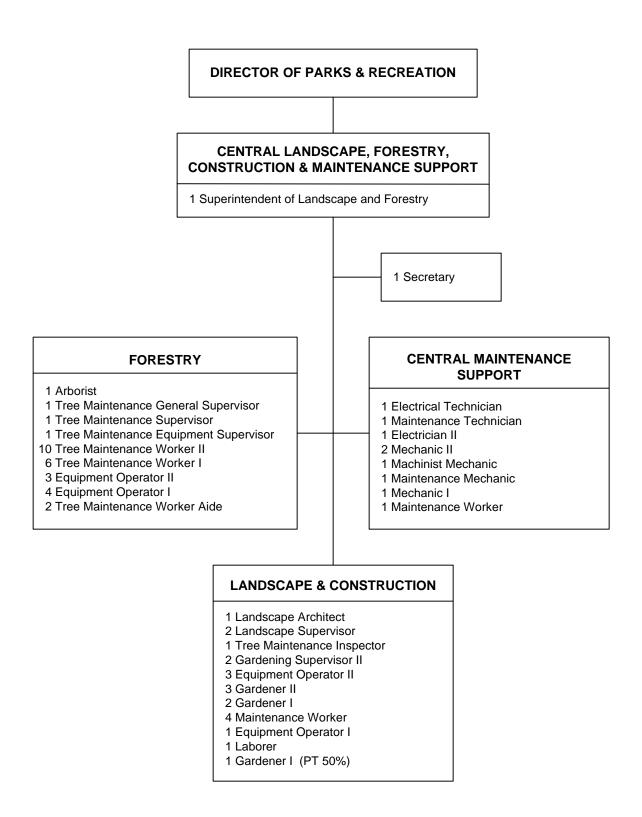


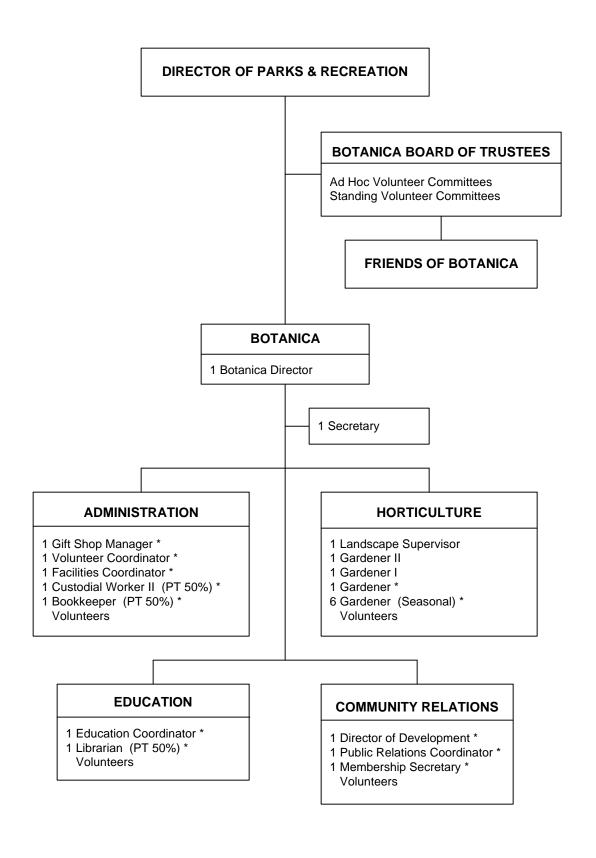
<sup>\*</sup> Non-locally funded

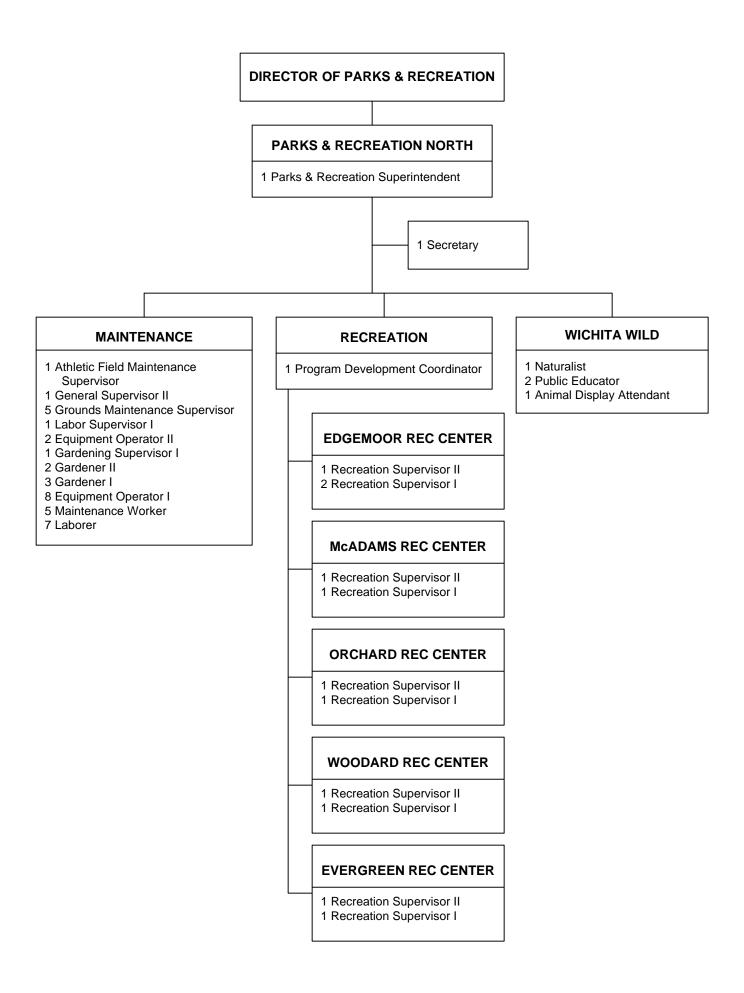


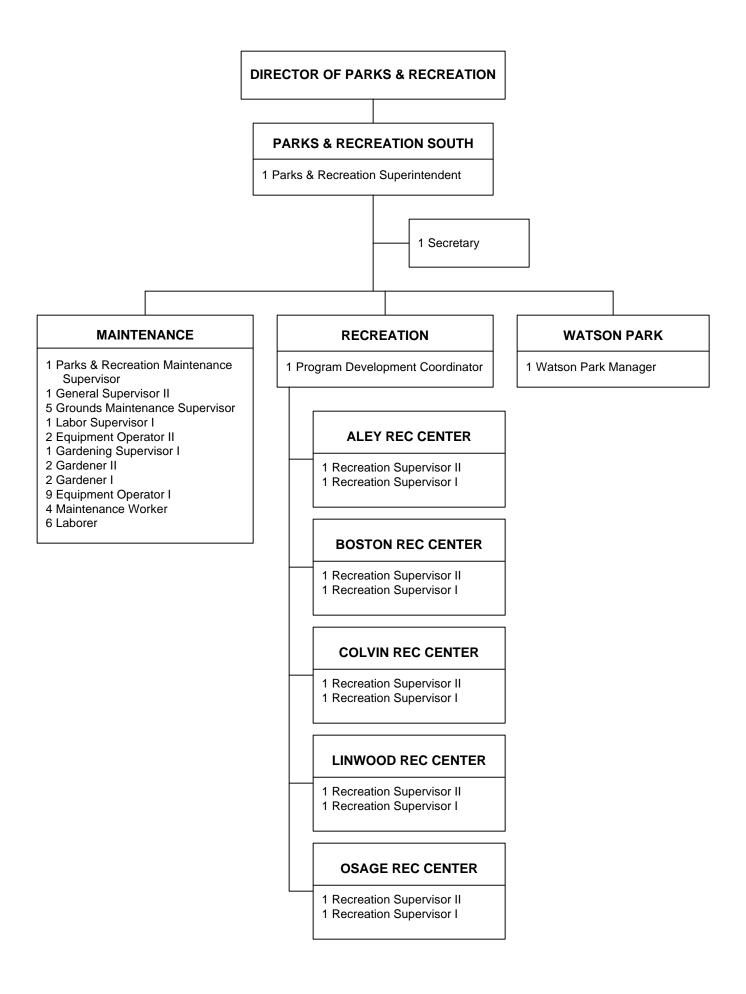
<sup>\*</sup> Non-locally funded











# DIRECTOR OF PARKS & RECREATION GOLF COURSE MAINTENANCE

1 Golf Course Manager

# ARTHUR B. SIM MEMORIAL COURSE

- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 1 Greenskeeper
- 1 Laborer
- 2 Mechanical Equipment Operator (PT 75%)
- 2 Mechanical Equipment Operator (PT 50%)
- 1 Mechanical Equipment Operator (PT 25%)
- 2 Community Service Worker (PT 50%)

# ALFRED MacDONALD MEMORIAL COURSE

- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 1 Greenskeeper
- 1 Laborer
- 2 Mechanical Equipment Operator (PT 75%)
- 2 Mechanical Equipment Operator (PT 50%)
- 3 Community Service Worker (PT 50%)

#### **PAWNEE PRAIRIE COURSE**

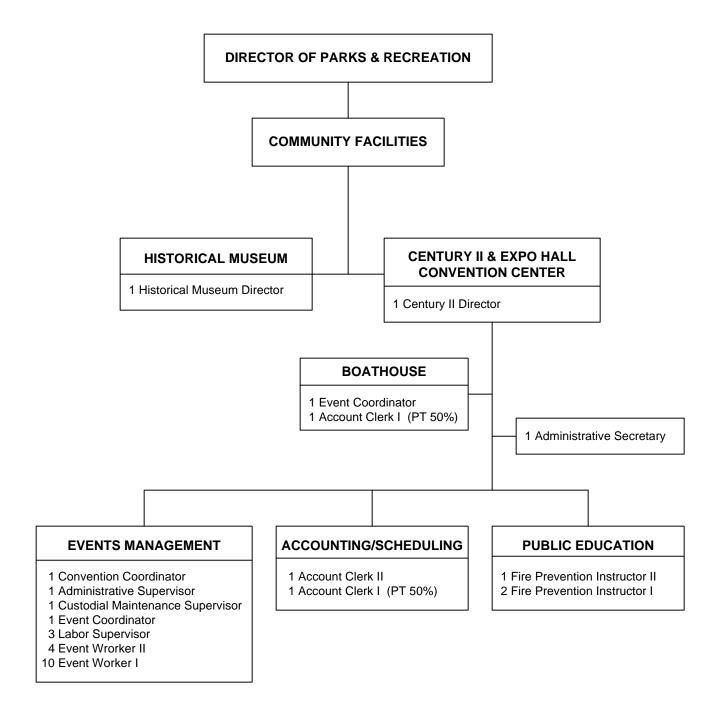
- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 1 Greenskeeper
- 1 Laborer
- 3 Mechanical Equipment Operator (PT 75%)
- 4 Mechanical Equipment Operator (PT 50%)
- 1 Mechanical Equipment Operator (PT 25%)
- 3 Community Service Worker (PT 50%)

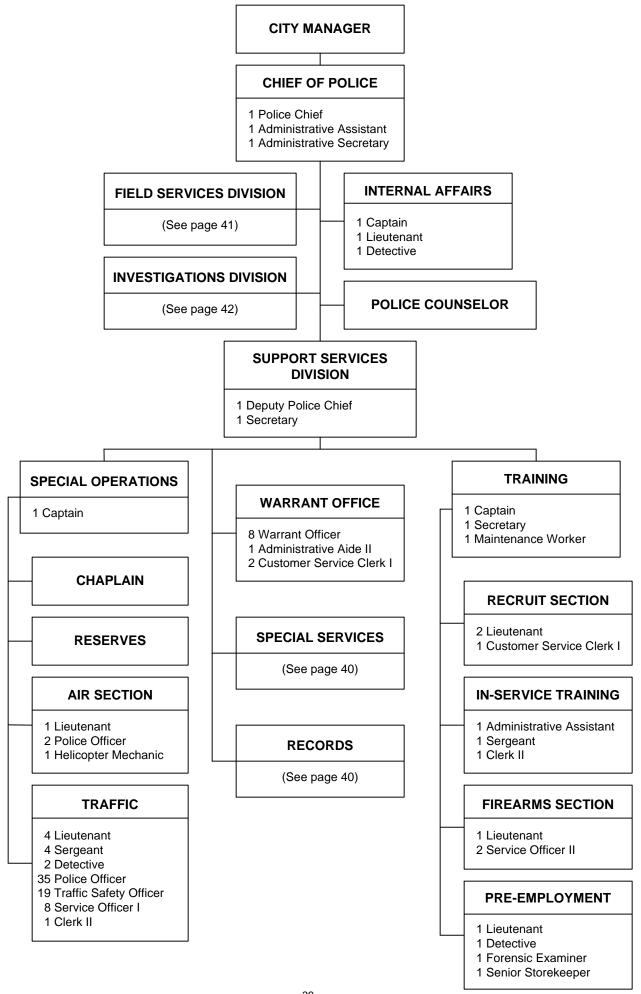
## L.W. CLAPP MEMORIAL COURSE

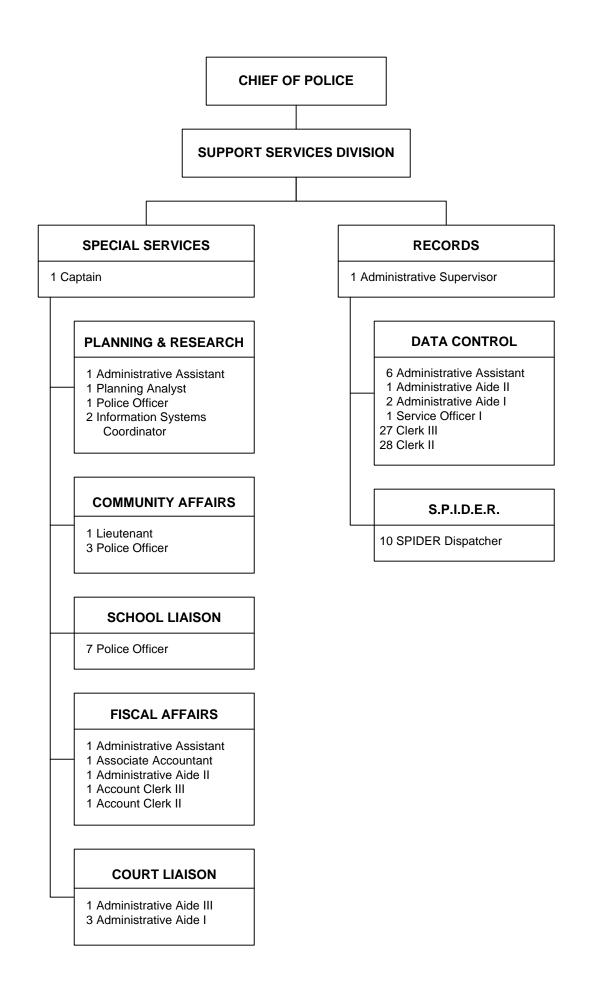
- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 1 Greenskeeper
- 1 Laborer
- 2 Mechanical Equipment Operator (PT 50%)
- 2 Mechanical Equipment Operator (PT 25%)
- 3 Community Service Worker (PT 50%)

### **AUBURN HILLS COURSE**

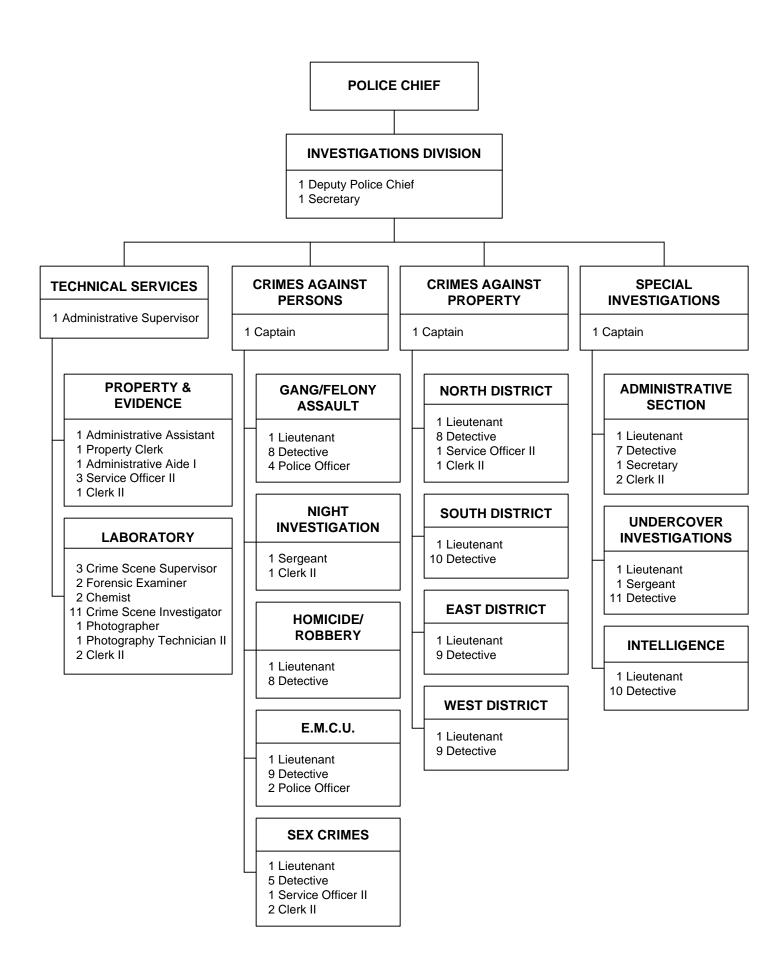
- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 3 Greenskeeper
- 3 Mechanical Equipment Operator (PT 75%)
- 2 Mechanical Equipment Operator (PT 50%)

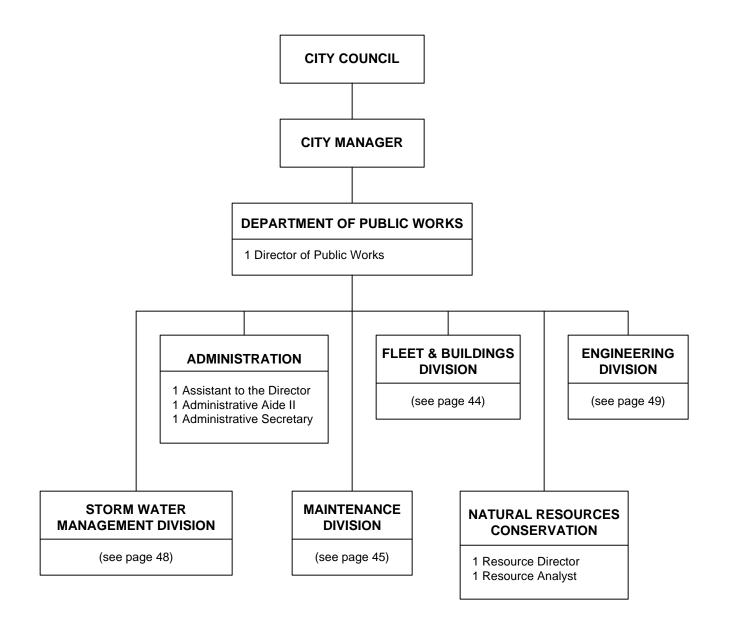


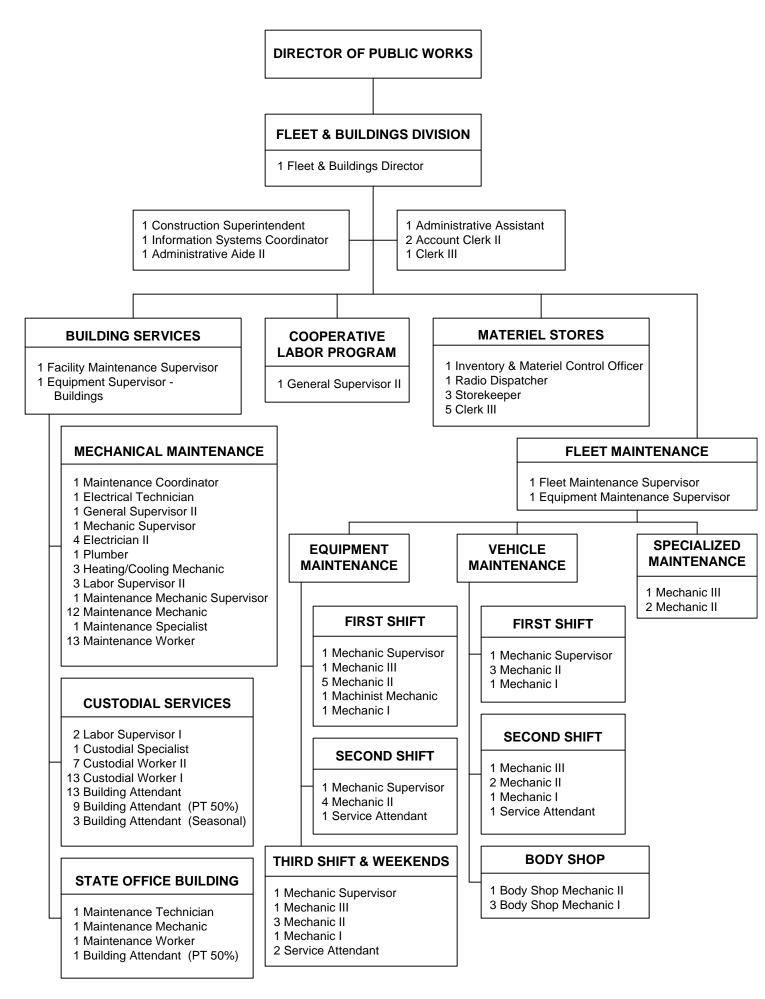


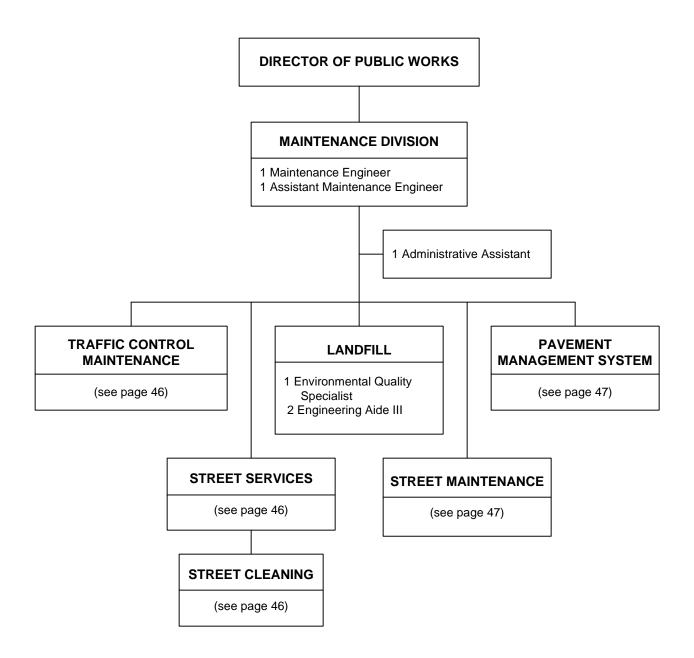


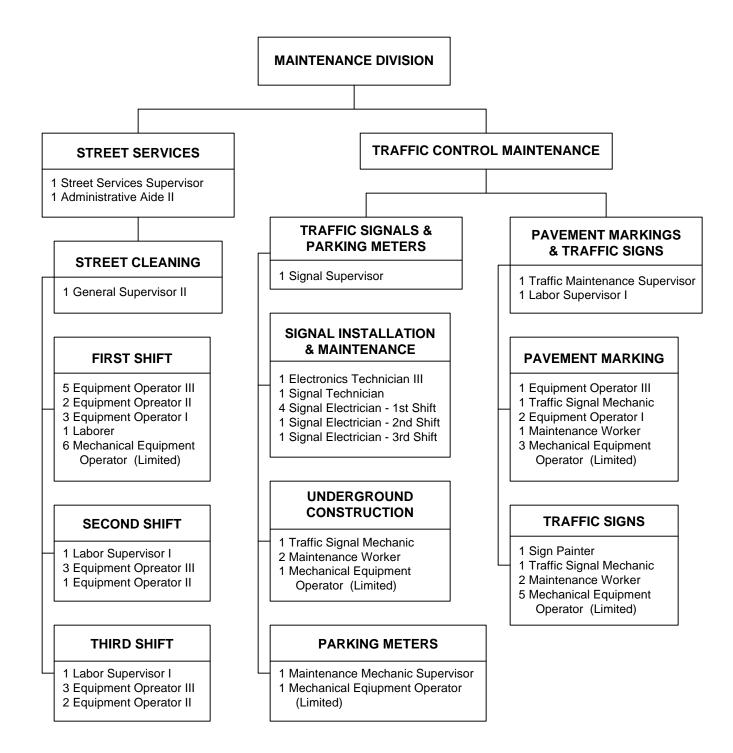
#### **POLICE CHIEF** FIELD SERVICES DIVISION 1 Deputy Police Chief 1 Secretary **PATROL NORTH PATROL SOUTH PATROL EAST PATROL WEST** 1 Captain 1 Captain 1 Captain 1 Captain 1 Clerk II 1 Clerk II 1 Clerk II 1 Clerk II **FIRST WATCH** FIRST WATCH **FIRST WATCH FIRST WATCH** 1 Lieutenant 1 Lieutenant 1 Lieutenant 1 Lieutenant 2 Sergeant 2 Sergeant 2 Sergeant 2 Sergeant 23 Police Officer 18 Police Officer 19 Police Officer 18 Police Officer 1 Station Clerk 1 Station Clerk 1 Station Clerk 1 Station Clerk **SECOND WATCH SECOND WATCH SECOND WATCH** SECOND WATCH 1 Lieutenant 1 Lieutenant 1 Lieutenant 1 Lieutenant 4 Sergeant 4 Sergeant 4 Sergeant 4 Sergeant 30 Police Officer 33 Police Officer 30 Police Officer 26 Police Officer 2 Station Clerk 2 Station Clerk 2 Station Clerk 2 Station Clerk THIRD WATCH THIRD WATCH THIRD WATCH THIRD WATCH 1 Lieutenant 1 Lieutenant 1 Lieutenant 1 Lieutenant 4 Sergeant 4 Sergeant 4 Sergeant 4 Sergeant 12 Police Officer 14 Police Officer 14 Police Officer 9 Police Officer 10 Police Officer \* 9 Police Officer \* 10 Police Officer \* 9 Police Officer \* 1 Station Clerk 1 Station Clerk 1 Station Clerk 1 Station Clerk COMMUNITY COMMUNITY COMMUNITY **COMMUNITY** POLICING / S.C.A.T. **POLICING / S.C.A.T.** POLICING / S.C.A.T. **POLICING / S.C.A.T.** 1 Lieutenant 1 Lieutenant 1 Lieutenant 1 Lieutenant 2 Sergeant 2 Sergeant 2 Sergeant 2 Sergeant 18 Police Officer \* 19 Police Officer \* 18 Police Officer \* 19 Police Officer \*











## **MAINTENANCE DIVISION**

#### STREET MAINTENANCE

- 1 Street Maintenance Supervisor
- 1 Administrative Aide II

## NORTHEAST SUBSTATION DISTRICTS 1 & 2

- 1 General Supervisor II
- 2 Labor Supervisor II
- 3 Equipment Operator III
- 7 Equipment Operator II
- 11 Equipment Operator I
- 1 Laborer
- 3 Mechanical Equipment Operator (Limited)

# WEST SUBSTATION DISTRICTS 5 & 6

- 1 General Supervisor II
- 2 Labor Supervisor II
- 5 Equipment Operator III
- 6 Equipment Operator II
- 11 Equipment Operator I
- 1 Laborer
- 3 Mechanical Equipment Operator (Limited)

# CENTRAL MAINTENANCE FACILITY DISTRICTS 3 & 4

- 2 Labor Supervisor II
- 1 Maintenance Mechanic
- 4 Equipment Operator III
- 6 Equipment Operator II
- 9 Equipment Operator I
- 1 Laborer
- 3 Mechanical Equipment Operator (Limited)

## **PAVEMENT MANAGEMENT SYSTEM**

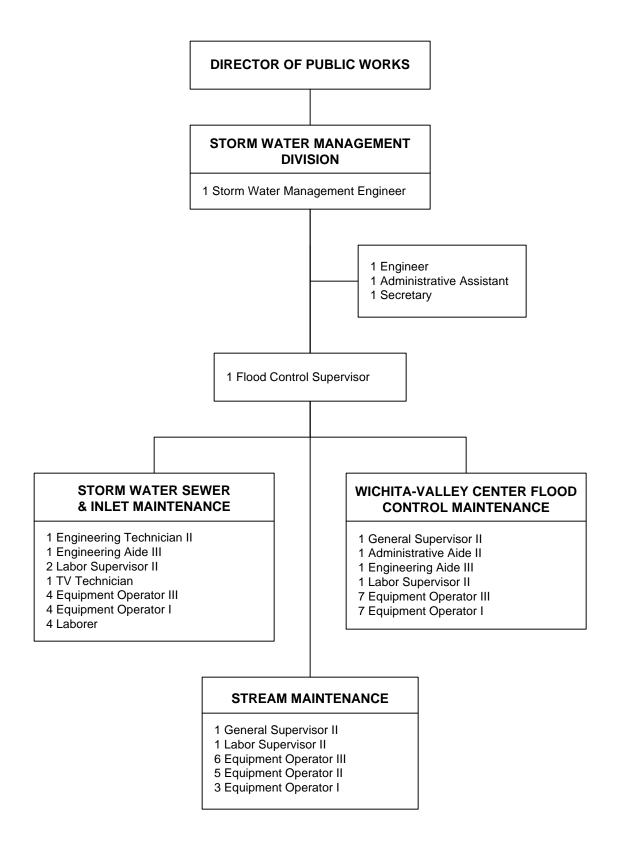
- 1 Pavement Maintenance Administrator
- 1 Engineering Technician II
- 2 Engineering Aide III

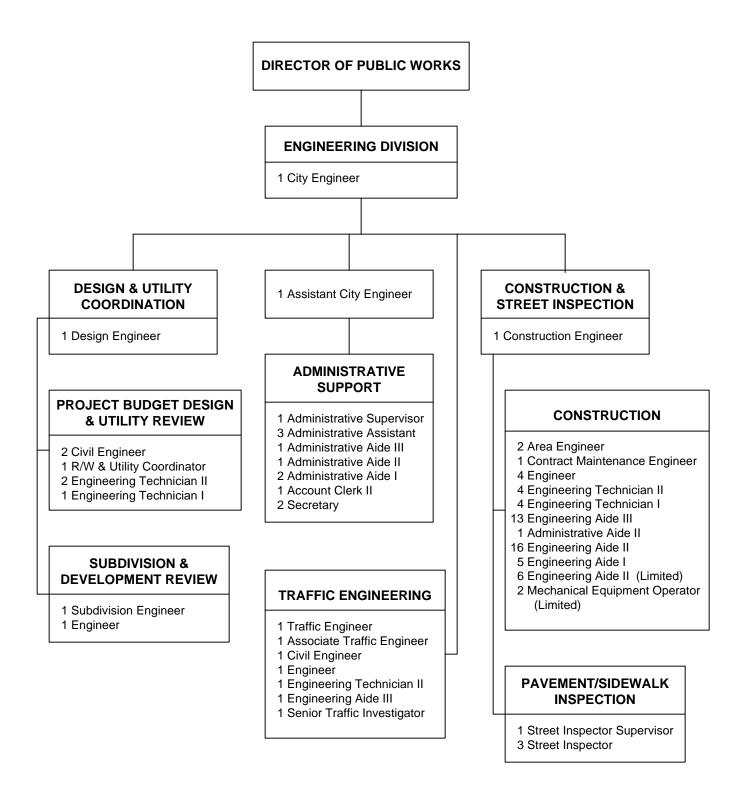
#### **BRIDGE CREW**

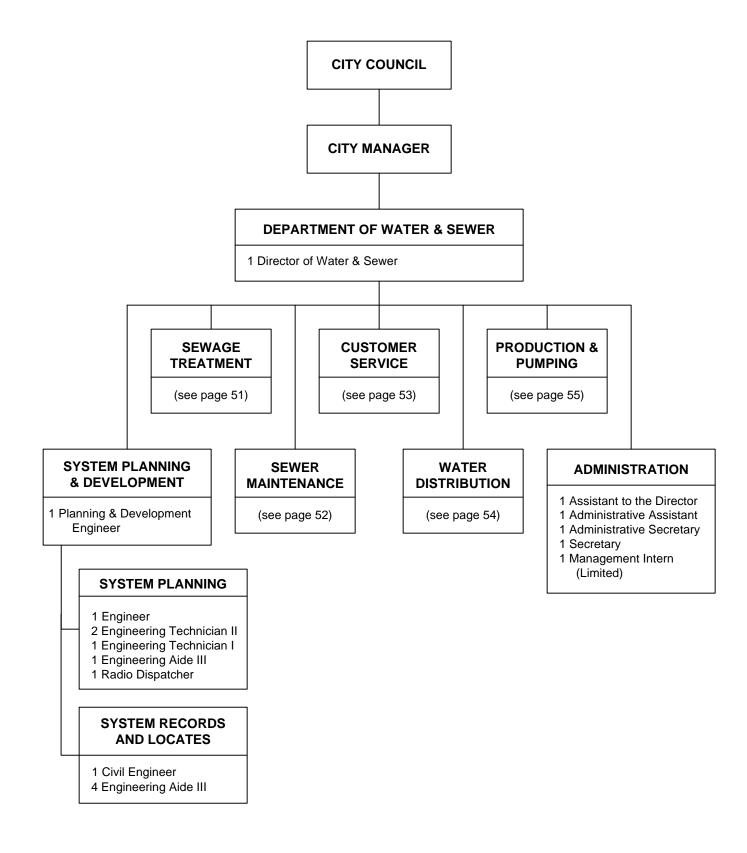
- 1 Labor Supervisor I
- 1 Equipment Operator III
- 1 Equipment Operator II

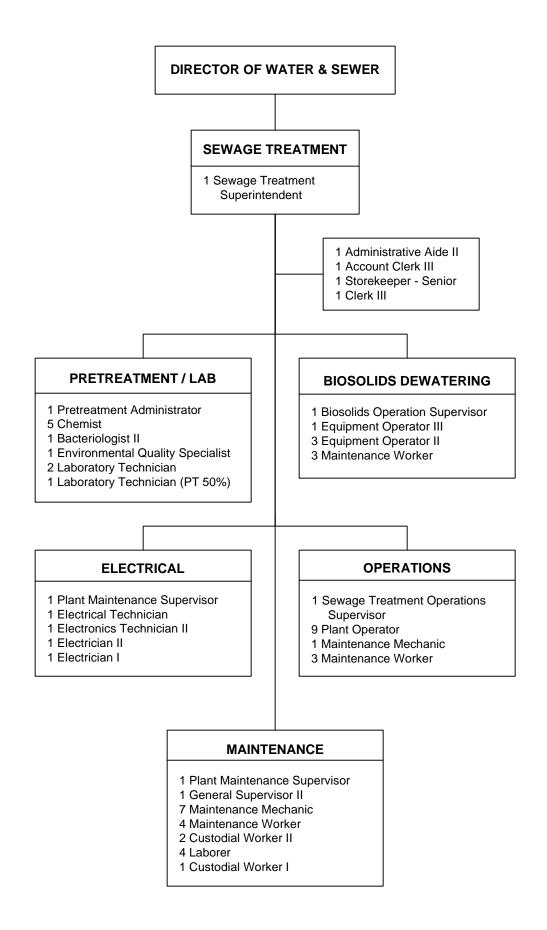
#### **MEDIAL CREW**

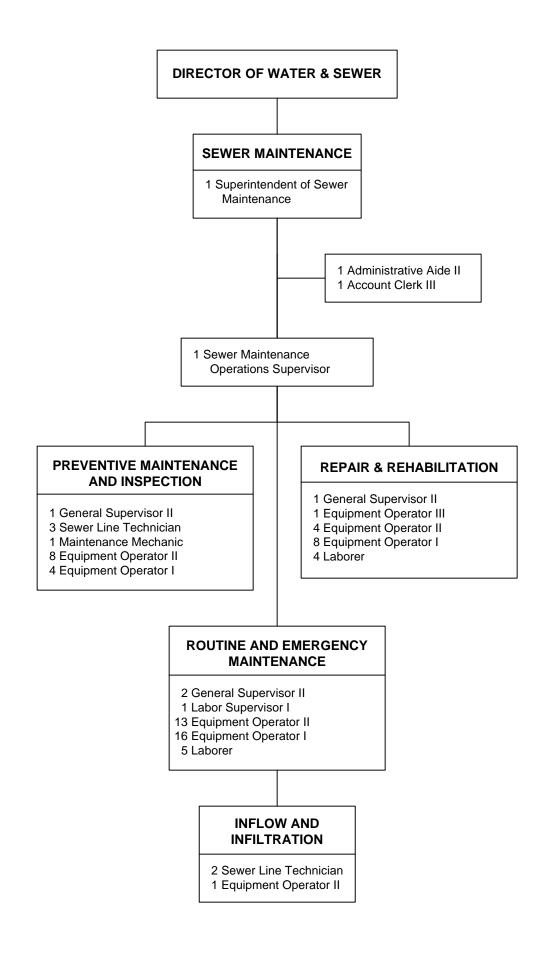
- 1 General Supervisor I
- 1 Labor Supervisor II
- 1 Equipment Operator II
- 3 Equipment Operator I
- 4 Laborer

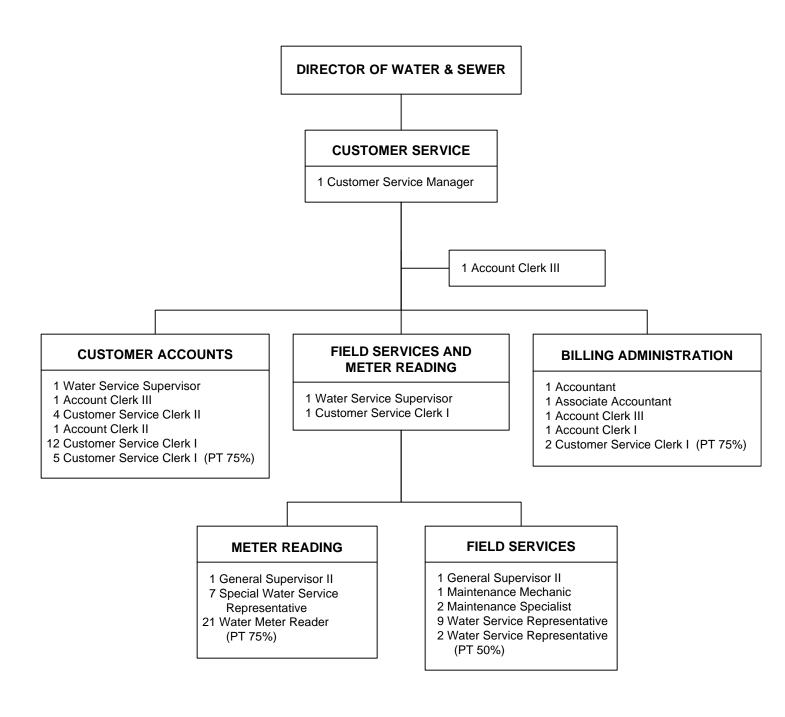


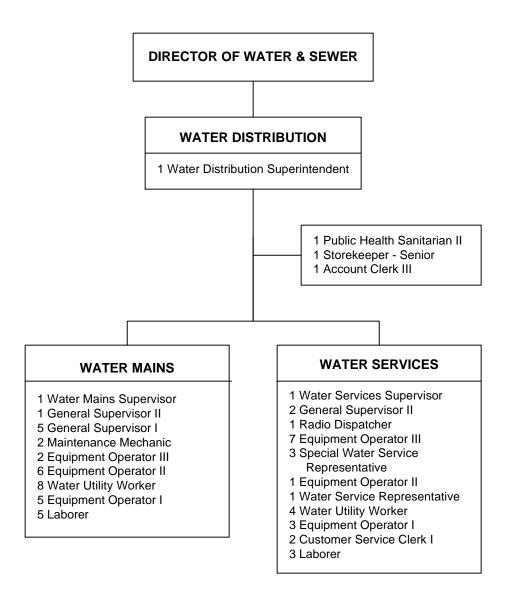












## **DIRECTOR OF WATER & SEWER** WATER PRODUCTION AND PUMPING 1 Water Production and Pumping Superintendent 1 Account Clerk III 1 Account Clerk II **PUMPING AND BOOSTER LABORATORY AND STATIONS OPERATIONS** 1 Water Maintenance Supervisor 1 Laboratory Director 1 Maintenance Mechanic 1 Bacteriologist II 1 Equipment Operator II 3 Chemist 3 Mechanical Equipment Operator 5 Plant Operator 3 Laboratory Technician (Seasonal) 4 Maintenance Worker **EQUUS BEDS WELLFIELD CHENEY RESERVOIR** 1 Water Supply Supervisor 1 Water Maintenance Supervisor 1 Electrician II 1 Maintenance Mechanic 1 Maintenance Mechanic 1 Mechanical Equipment Operator 1 Electrician I (Seasonal) 1 Maintenance Worker 1 Mechanical Equipment Operator (Seasonal) WATER TREATMENT PLANT 1 Plant Maintenance Supervisor 1 Electronics Technician III 2 Electronics Technician II 1 General Supervisor II 3 Maintenance Mechanic 1 Electrician I 2 Maintenance Specialist 3 Maintenance Worker 1 Custodial Worker II 1 Custodial Worker I

(Seasonal)

1 Mechanical Equipment Operator

## CITY OF WICHITA ORGANIZATION CHARTS

POSITION SUMMARY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	1999 ACTUAL			2000 REVISED				2001 ADOPTED			
	Hdcnt	FT	FTE	Hdcnt	FT	FTE		Hdcnt	FT	FTE	
GENERAL FUND											
City Council	9.00	9.00	9.00	9.00	9.00	9.00		9.00	9.00	9.00	
City Manager	6.00	6.00	6.00	7.00	7.00	7.00		7.00	7.00	7.00	
General Government Personnel	16.00	16.00	16.00	17.00	17.00	17.00		17.00	17.00	17.00	
Clerk's Office	3.00	2.00	2.75	3.00	2.00	2.75		3.00	2.00	2.75	
Administrative Services	12.00	12.00	12.00	13.00	12.00	12.50		14.00	13.00	13.50	
Total General Government	31.00	30.00	30.75	33.00	31.00	32.25		34.00	32.00	33.25	
Department of Finance											
Director's Office Financial Management	9.00	9.00	9.00	9.00	9.00	9.00		9.00	9.00	9.00	
Accounting	14.00	14.00	14.00	15.00	15.00	15.00		15.00	15.00	15.00	
Purchasing	8.00	8.00	8.00	8.00	8.00	8.00		8.00	8.00	8.00	
Treasury Office	20.00	10.00	40.05	20.00	40.00	40.05		20.00	40.00	10.05	
Treasury Office Debt Management	20.00 6.00	18.00 6.00	19.25 6.00	20.00 6.00	18.00 6.00	19.25 6.00		20.00 6.00	18.00 6.00	19.25 6.00	
Civil Rights & Services	3.00	3.00	3.00	2.00	2.00	2.00		2.00	2.00	2.00	
Total Department of Finance	60.00	58.00	59.25	60.00	58.00	59.25		60.00	58.00	59.25	
Law Department	27.00	25.00	25.50	27.00	25.00	25.50		26.00	25.00	25.25	
Municipal Court											
Clerk's Office	88.00	55.00	58.50	82.00	55.00	56.25		82.00	55.00	56.25	
Probation Office Total Municipal Court	19.00 <b>107.00</b>	70.00	16.00 <b>74.50</b>	19.00 <b>101.00</b>	70.00	16.00 <b>72.25</b>		19.00 <b>101.00</b>	15.00 <b>70.00</b>	16.00 <b>72.25</b>	
Total Municipal Court	107.00	70.00	74.50	101.00	70.00	12.23		101.00	70.00	72.23	
Fire Department											
Administration/Prevention	36.00	36.00	36.00	31.00	31.00	31.00		29.00	29.00	29.00	
Operations Total Fire Department	352.00 388.00	352.00 388.00	352.00 388.00	354.00 385.00	354.00 385.00	354.00 385.00		354.00 383.00	354.00 383.00	354.00 383.00	
Total The Department	300.00	300.00	300.00	303.00	303.00	303.00		303.00	303.00	303.00	
Police Department											
Field Services Bureau	340.00	340.00	340.00	428.00	428.00	428.00		428.00	428.00	428.00	
Investigations Bureau Support Services Bureau	168.00 207.00	168.00 207.00	168.00 207.00	168.00 216.00	168.00 212.00	168.00 214.00		168.00 214.00	168.00 210.00	168.00 212.00	
Total Police Department	715.00	715.00	715.00	812.00	808.00	810.00		810.00	806.00	808.00	
Public Works Administration	4.00	4.00	4.00	4.00	4.00	4.00		4.00	4.00	4.00	
Natural Resources	2.00	2.00	2.00	2.00	2.00	2.00		2.00	2.00	2.00	
Building Services	92.00	77.00	85.00	96.00	84.00	90.50		97.00	85.00	91.50	
Engineering	95.00	87.00	89.00	95.00	87.00	89.00		95.00	87.00	89.00	
Maintenance Traffic Control	35.00	25.00	30.00	35.00	25.00	30.00		35.00	25.00	30.00	
Street Maintenance	98.00	89.00	93.33	100.00	91.00	95.33		105.00	96.00	100.33	
Street Cleaning	33.00	27.00	30.00	33.00	27.00	30.00		33.00	27.00	30.00	
Total Public Works	359.00	311.00	333.33	365.00	320.00	340.83		371.00	326.00	346.83	
Housing Services	2.00	2.00	1.15	2.00	2.00	1.15		2.00	2.00	1.15	
Local Health Programs											
Pools/Tobacco/Lot Mowing & Cleanup Animal Control	9.00	2.00	3.75	9.00	2.00	3.75		9.00	2.00	3.75	
City Code Enforcement	20.00 0.00	18.00 0.00	19.00 0.00	20.00 0.00	18.00 0.00	19.00 0.00		20.00 4.00	18.00 4.00	19.00 4.00	
Total Local Health Programs	29.00	20.00	22.75	29.00	20.00	22.75		33.00	24.00	26.75	
Park Department											
Administration	9.00	9.00	9.00	11.00	11.00	11.00		10.00	10.00	10.00	
Landscape, Forestry, and	83.00	57.00	71.00	86.00	60.00	74.00		97.00	68.00	82.75	
Maintenance Support											
Botanica	6.00	5.00	5.50	5.00	5.00	5.00		5.00	5.00	5.00	
Parks and Recreation Arts Center	651.00 83.00	103.00 2.00	237.00 22.50	664.00 85.00	107.00 4.00	241.75 24.50		659.00 85.00	102.00 4.00	237.75 24.50	
Community Facilities											
Century II	20.00	19.00	19.50	20.00	19.00	19.50		20.00	19.00	19.50	
Expo Hall	7.00	7.00	7.00	7.00	7.00	7.00		7.00	7.00	7.00	

## CITY OF WICHITA ORGANIZATION CHARTS

POSITION SUMMARY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

		1999 ACTUAL	
	Hdcnt	FT	FTE
Omnisphere	7.00	3.00	5.25
Historical Museum Wichita Boathouse	1.00 1.00	1.00	1.00 1.00
otal Park Department	868.00	207.00	378.75
brary	127.00	82.00	104.50
TOTAL GENERAL FUND	2,728.00	1,923.00	2,148.48
PECIAL REVENUE FUNDS			
Special Alcohol/Drug Programs	1.00	1.00	1.00
Landfill			
Public Works	3.00	3.00	3.00
ffice of Central Inspection	70.00	70.00	70.00
arking Services	0.00	0.00	0.00
Property Management Operations	6.00	6.00	6.00
State Office Building Public Works	4.00	3.00	3.50
Gilbert & Mosley TIF (District #1)	1.00	1.00	1.00
, ,			
OTAL SPECIAL REVENUE FUNDS	85.00	84.00	84.50
NTERPRISE FUNDS			
irport			
Administration Airfield Maintenance	15.00 26.00	15.00 22.00	15.00 22.75
Building Maintenance	16.00	16.00	16.00
Custodial	13.00	13.00	13.00
Engineering	8.00	8.00	8.00
Safety	31.00	31.00	31.00
otal Airport	109.00	105.00	105.75
olf Course System	51.00	17.00	30.15
Fransit Administration	20.00	18.00	19.00
Teamsters	94.00	94.00	94.00
Total Transit	114.00	112.00	113.00
Water Utility			
Administration	5.00	5.00	5.00
Customer Service Water Distribution	78.00 66.00	48.00 66.00	70.00 66.00
Production and Pumping	53.00	46.00	47.75
System Planning & Development	12.00	12.00	12.00
Total Water Utility	214.00	177.00	200.75
Sewer Utility			
Sewage Treatment	64.00	63.00	63.50
Sewer Maintenance	79.00	79.00	79.00
Total Sewer Utility	143.00	142.00	142.50
Storm Water Utility	37.00	37.00	37.00
TOTAL ENTERPRISE FUNDS	668.00	590.00	629.15
INTERNAL SERVICE FUNDS			
Information Technology	28.00	27.00	27.50

## CITY OF WICHITA ORGANIZATION CHARTS

POSITION SUMMARY: THREE-YEAR COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	1999 ACTUAL			2000 REVISED				2001 ADOPTED			
	Hdcnt	FT	FTE	Hdcnt	FT	FTE		Hdcnt	FT	FTE	
Fleet and Buildings	58.00	58.00	58.00	58.00	58.00	58.00		58.00	58.00	58.00	
Self-Insurance Fund											
Workers Compensation	1.00	1.00	1.00	1.00	1.00	1.00		1.00	1.00	1.00	
Risk Management	2.00	2.00	2.00	2.00	2.00	2.00		2.00	2.00	2.00	
Safety Office	2.00	2.00	2.00	2.00	2.00	2.00		2.00	2.00	2.00	
Environmental Office	0.00	0.00	0.00	1.00	1.00	1.00	1	1.00	1.00	1.00	
Total Self Insurance Fund	5.00	5.00	5.00	6.00	6.00	6.00		6.00	6.00	6.00	
Stationery Stores	4.00	4.00	4.00	4.00	4.00	4.00		4.00	4.00	4.00	
TOTAL INTERNAL SERVICE FUNDS	95.00	94.00	94.50	96.00	95.00	95.50		100.00	99.00	99.50	
TRUST FUNDS											
Danaian Managana											
Pension Management Finance	5.00	5.00	5.00	5.00	5.00	5.00		5.00	5.00	5.00	
Health Clinic Fees	0.00	0.00	0.00	28.00	18.00	23.85		28.00	18.00	23.85	
<b>Economic Development</b>	3.00	3.00	3.00	3.00	3.00	3.00		3.00	3.00	3.00	
Trolleys	3.00	3.00	2.30	3.00	3.00	2.30		3.00	3.00	2.30	
TOTAL TRUST FUNDS	11.00	11.00	10.30	39.00	29.00	34.15		39.00	29.00	34.15	
CITY-COUNTY FUNDS											
Flood Control	19.00	19.00	19.00	19.00	19.00	19.00		19.00	19.00	19.00	
Community Health											
Administration	12.00	12.00	12.00	13.00	13.00	13.00		13.00	13.00	13.00	
Environmental Health	26.00	26.00	26.00	26.00	26.00	26.00		21.00	21.00	21.00	
Personal Health	33.00	33.00	33.00	37.00	35.00	36.00		37.00	35.00	36.00	
Total Community Health	71.00	71.00	71.00	76.00	74.00	75.00		71.00	69.00	70.00	
Metropolitan Area Planning	27.00	24.00	23.05	27.00	24.00	23.05		27.00	24.00	23.05	
TOTAL CITY-COUNTY FUNDS	117.00	114.00	113.05	122.00	117.00	117.05		117.00	112.00	112.05	
TOTAL LOCALLY FUNDED POSITIONS	3,704.00	2,816.00	3,079.98	3,871.00	2,973.00	3,250.18		3,892.00	2,985.00	3,261.93	